**BUDGET COUNCIL 11th FEBRUARY 2016- CONSERVATIVE GROUP AMENDMENT**

1. Proposed addition to the budget

Additional Cost of Proposal

2016/2017 2017/2018

£m £m

**Re-instate Transport to Day Centres: 1.604 2.749**

1. Financing the proposed additions to the budget

Revenue Savings

2016/2017 2017/2018

f m £m £m

Continue the policy of financing capital expenditure by borrowing rather than charging to revenue or reserves:

Green Energy Initiatives 5.000

Less: two year's revenue charges .700 4.300

Underspend on Concessionary Travel .400

4.700 **1.604 2.749**